

**PAINT CREEK ISD**  
**2024-2025 Proposed BUDGET**  
**General Fund, Food Service Fund, Debt Service Fund**  
**As of 07/29/2024**

	<b>General Fund (199)</b>	<b>Food Service Fund (240)</b>	<b>Debt Service Fund (599)</b>
<b><u>Estimated Revenue</u></b>			
5700 Local Revenue	\$ 2,149,554	\$ 620	\$ 951,341
5800 State Revenue	195,023	950	-
5900 Federal Revenue	1,200	97,300	-
7900 Transfer in	-	38,389	-
	<b><u>\$ 2,345,777</u></b>	<b><u>\$ 137,259</u></b>	<b><u>\$ 951,341</u></b>
<b><u>Proposed Expenditures (Appropriations)</u></b>			
11 Instruction	\$ 1,099,629		
12 Instr. Resource/Media	\$ 6,072		
13 Curriculum/Staff Development	\$ 8,304		
23 School Leadership	\$ 108,914		
31 Counseling	\$ 91,651		
33 Health Services	\$ 16,970		
34 Student Transportation	\$ 60,649		
35 Food Service	\$ 508	137,259	
36 Cocurricular/Extracurricular	\$ 131,990		
41 General Administration	\$ 222,886		
51 Maintenance & Operation	\$ 298,494		
52 Security Equipment	\$ 7,000		
53 Data Processing	\$ 52,189		
71 Bus/Loan Payment	\$ 142,448		762,150
91 Recapture Payment	\$ 68,349		
93 Shared Service - Spec. Ed. Coop	\$ 59,557		
99 Tax Appraisal	\$ 60,000		
0 Transfer In to Cafeteria	\$ 38,389		
	<b><u>\$ 2,473,999</u></b>	<b><u>\$ 137,259</u></b>	<b><u>\$ 762,150</u></b>
<b>Estimated Revenue &gt; (&lt;) Appropriations</b>	<b><u>\$ (128,222)</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 189,191</u></b>